

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Hampshire**

PJ's Total HOME Allocation Received: **\$75,594,389**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100%	95.54%	1
% of Funds Disbursed	96.17%	89.4%	6
Leveraging Ratio for Rental Activities	5.3	4.38	14
% of Completed Rental Disbursements to All Rental Commitments**	95.86%	93.87%	31
% of Completed CHDO Disbursements to All CHDO Reservations**	67.87%	80.91%	47
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.44%	80.71%	40
% of 0-30% AMI Renters to All Renters**	36.17%	37.73%	33
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.83%	99.04%	26
<u>Overall Ranking:</u>			31 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$35,309	\$28,839	1,164 Units 60.2%
Homebuyer Unit	\$12,004	\$13,353	118 Units 6.1%
Homeowner-Rehab Unit	\$21,891	\$20,938	650 Units 33.6%
TBRA Unit	\$0	\$3,097	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Hampshire NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,699	\$125,331	\$23,951
State:*	\$128,940	\$134,356	\$22,523
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.89

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	87.4	94.1	96.2	0.0
Black/African American:	3.7	1.7	2.6	0.0
Asian:	0.9	2.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.5	1.7	1.1	0.0
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HOUSEHOLD SIZE:

1 Person:	45.8	22.9	12.9	0.0
2 Persons:	23.2	26.3	19.1	0.0
3 Persons:	15.6	27.1	16.9	0.0
4 Persons:	8.4	15.3	20.9	0.0
5 Persons:	5.0	5.1	16.9	0.0
6 Persons:	1.6	1.7	7.8	0.0
7 Persons:	0.3	1.7	3.2	0.0
8 or more Persons:	0.0	0.0	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	23.7	8.2	0.0
Elderly:	32.3	0.8	10.9	0.0
Related/Single Parent:	27.7	36.4	28.2	0.0
Related/Two Parent:	11.4	31.4	47.1	0.0
Other:	3.4	7.6	4.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.4	0.8 [#]
HOME TBRA:	2.8	
Other:	14.4	
No Assistance:	41.3	

of Section 504 Compliant Units / Completed Units Since 2001 161

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

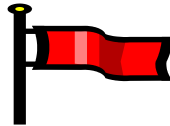
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire State: NH

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 31

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	95.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	67.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	0.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire

